FY 2009 Capital Budget TPS Report 48843

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Anchorage

Project Title:

Anchorage - Johns Road Upgrade/Reconstruction (RTP) - Klatt Road to Highview Drive

State Funding Requested: \$ 14,000,000 House District: 28 - N

One-Time Need

Brief Project Description:

Only a portion of this collector street has been constructed to urban standards and the full road has deteriorated beyond the point that maintenance is cost effective

Funding Plan:

Total Cost of Project: \$14,000,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

There is no other funding needed

Detailed Project Description and Justification:

This project will upgrade and reconstruct a state-owned collector street to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping. This is a Road Transfer Project (RTP) and ownership and maintenance will transfer to the Municipality as construction startup. This grant will fully fund the project for a 2011 construction start. The planning level budget by phase is provided below:

Design \$ 2,800,000
Right-of-way/Utilities \$ 1,400,000
Construction \$ 9,800,000
Total \$14,000,000

Project Timeline:

FY 08 through FY 13

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Municipality of Anchorage

For use by Co-chair Staff Only:

Contact Name: Jeanne Ostnes Contact Number: 907-465-6871 Page 1

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Grant Recipient Contact Information:
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Has this project been through a public review process at the local level and is it a community priority? X Yes No

Contact Name: Jeanne Ostnes Contact Number: 907-465-6871

4:48 PM 4/29/2008

MUNICIPALITY OF ANCHORAGE

2008 LEGISLATIVE PROGRAM

"Building Anchorage for this and the Next Generation of Alaskans"



Mark Begich Mayor

MUNICIPALITY OF ANCHORAGE 2008 STATE LEGISLATIVE PROGRAM

Capital Budget

Highest Priority Transportation Projects

Priority Project Name		Grant Request	Page
1	DOWLING ROAD RECONSTRUCTION (WEST) - MINNESOTA DR TO OLD SEWARD HWY	\$22,100,000	7- 2
_2	40TH AVE EXTENSION - LAKE OTIS PKWY TO DALE ST	\$14,500,000	7- 3
3	SPENARD RD SAFETY UPGRADES - CHESTER CREEK TO BENSON BLVD	\$7,000,000	7- 4
4	TUDOR CENTRE DR EXTENSION - TUDOR RD TO 48TH AVE	\$5,000,000	7- 5
5	9TH AVE SAFETY AND RECONSTRUCTION - L ST TO LATOUCHE ST	\$9,000,000	7- 6
6	PAVEMENT REHAB MATCHING PROGRAM	\$5,000,000	7- 7
7	INTERSECTION AND TRAFFIC SAFETY MATCHING PROGRAM	\$5,000,000	7- 8
8	DOWNTOWN TRAFFIC AND PEDESTRIAN SAFETY IMPROVEMENTS	\$3,000,000	7- 9
9	EDWARD ST SAFETY UPGRADE - 6TH AVE TO DEBARR RD	\$7,000,000	7-10
10	INDEPENDENCE DR RECONSTRUCTION - ABBOTT RD TO RIDGEMONT DR	\$6,500,000	7-11
11	EAGLE RIVER/CHUGIAK ROAD AND DRAINAGE REHAB	\$1,000,000	7-12
12	FLOODING, GLACIATION, AND DRAINAGE MATCHING PROGRAM	\$2,000,000	7-13
13	PEDESTRIAN SAFETY AND REHAB IMPROVEMENTS MATCHING PROGRAM	\$1,000,000	7-14
14	TRANSIT FLEET EXPANSION/REPLACEMENT	\$6,850,000	7-15
15	VICTOR RD UPGRADE (RTP) - DIMOND BLVD TO 100TH AVE	\$14,000,000	7-16
16	JOHNS RD UPGRADE/RECONSTRUCTION (RTP)- KLATT RD TO HIGHVIEW DR	\$14,000,000	7-17
17	36TH AVE UPGRADE (RTP)- PATTERSON ST TO MULDOON RD	\$8,000,000	7-18
18	88TH AVE UPGRADE (RTP) - SPRUCE BROOK CIR TO ELMORE RD	\$8,000,000	7-19





